

USHAKIRAN FINANCE LIMITED

Regd. Office: 405, Raghava Ratna Towers , Chirag Ali Lane, Hyderabad - 500 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. In Lakhs)						
PART I						
S.No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		(UNAUDITED)			(AUDITED)	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013	
1	Net Sales / Income from Operations	4.71	6.15	4.71	19.37	
2	Expenditure					
	a) Changes in Opening stock and Closing Stock of shares	(0.01)	0.04	0.09	0.15	
	b) Employee benefits expenses	0.99	1.19	1.27	5.29	
	c) Other Expenditure	0.97	6.24	0.99	13.15	
	d) Depreciation and Amortisation expenses	0.33	0.40	0.39	1.57	
	Total Expenses	2.28	7.87	2.74	20.16	
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	2.43	(1.72)	1.97	(0.79)	
4	Other Income	0.82	0.26	0.49	3.02	
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3 + 4)	3.25	(1.46)	2.46	2.23	
6	Finance Costs	0.01	0.18	0.19	0.80	
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	3.24	(1.64)	2.27	1.43	
8	Exceptional items	-	0.80	-	0.80	
9	Profit/(Loss) from ordinary activities before tax (7 - 8)	3.24	(2.44)	2.27	0.63	
10	Tax Expense:					
	a) Current Tax	-	-	-	-	
	b) Deferred Tax	-	0.45	-	0.45	
	Total:	-	0.45	-	0.45	
11	Net Profit/(Loss) from ordinary activities after tax (9 - 10)	3.24	(2.89)	2.27	0.18	
12	Extraordinary items (net of tax expense)	-	-	-	-	
13	Net Profit / (Loss) for the period (11 - 12)	3.24	(2.89)	2.27	0.18	
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	254.45	254.45	274.71	254.45	
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(95.74)	
16	Earnings Per Share (EPS):					
	a) Basic and diluted EPS before and after Extraordinary items (not to be annualized) (Rs.)	0.13	(0.11)	0.08	0.01	
PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding:					
	- Number of Shares	1568165	1568165	2375865	1568165	
	- Percentage of Shareholding	61.63%	61.63%	70.82%	61.63%	
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	
	b) Non - encumbered					
	- Number of Shares	976335	976335	978835	976335	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	
	- Percentage of shares (as a % of the total share capital of the company)	38.37%	38.37%	29.18%	38.37%	
B	Investor Compliant for the quarter ended 30.06.2013					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	0				
	Disposed of during the quarter	0				
	Remaining unresolved at the end of the quarter	NIL				

- Notes :
- The above results have been taken on record by the Board of Directors at its Meeting held on 14th August, 2013.
 - Previous year's/quarter's figures have been recasted / regrouped / reclassified wherever necessary to make them comparable with current year's / quarter's figures.
 - The working results have been arrived at after considering provisions for standard assets, non-performing assets etc., as per RBI guidelines.

By Order of the Board
for **USHAKIRAN FINANCE LIMITED**

Place : Hyderabad
Date : 14.08.2013

CHAIRMAN

USHAKIRAN FINANCE LIMITED

Regd Office: 405, Raghava Ratna Towers, Chirag Ali Lane,
Hyderabad - 500 001.

Statement of Assets and Liabilities:		(Rs.in Lakhs)	
S.NO.	Particulars	As at 30.06.2013 (UnAudited)	As at 31.03.2013 (Audited)
A	EQUITY AND LIABILITIES		
	1. SHAREHOLDERS' FUNDS:		
	(a) Share Capital	274.71	274.71
	(b) Reserves and Surplus	(92.51)	(95.74)
	Sub Total-Shareholders' Funds	182.20	178.97
	2. NON-CURRENT LIABILITIES		
	(a) Deferred Tax Liability	0.86	0.86
	(b) Other Long-term Provisions	84.98	84.97
	Sub Total-Non-Current Liabilities	85.84	85.83
	3. CURRENT LIABILITIES		
	(a) Short-term borrowings	0.00	5.73
	(b) Other Current Liabilities	1.32	1.30
	Sub-Total Current Liabilities	1.32	7.03
	TOTAL EQUITY AND LIABILITIES	269.36	271.83
B	ASSETS		
	1. NON-CURRENT ASSETS		
	(a) Fixed Assets		
	(i) Tangible assets	20.31	20.64
	(ii) Intangible assets	0.01	0.01
	(b) Non-Current Investments	111.62	111.59
	(c) Long-term Loans and Advances	0.38	0.38
	(d) Other non-Current assets	1.99	1.89
	Sub Total-Non-Current Assets	134.31	134.51
	2. CURRENT ASSETS		
	(a) Inventories	11.29	11.29
	(b) Cash and Cash equivalents	66.42	65.62
	(c) Short-term Loans and Advances	57.34	60.41
	Sub Total-Current Assets	135.05	137.32
	TOTAL ASSETS	269.36	271.83

By Order of the Board
for **USHAKIRAN FINANCE LIMITED**

Place : Hyderabad
Date : 14.08.2013

CHAIRMAN